

Lane County - Service Option Sheet - FY 23-24 Adopted

SOS: **Violent and Sex Crime Investigations**
 Dept: Sheriff's Office
 Contact: Captain DJ Mann, 682-6527

Service Category:

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The Violent and Sex Crime Investigation detectives are responsible for advanced investigation and case preparation of violent crimes committed in Lane County including homicide, rape, sex crimes, and other major crimes. Approximately 80% of the cases assigned in this program deal with the victimization of children. The program contributes to the Sheriff's Office goals of protecting lives and property of Lane County residents by working to identify and hold offenders accountable and reduce or prevent further victimization.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$377,409	\$1,860,757	\$1,483,348	8.00
Current Service Level	\$377,409	\$1,860,757	\$1,483,348	8.00

6.0 FTE assigned to the Criminal Investigation Section (CIS) focuses on violent (homicide, rape, felony assault and sexual crimes against children) and property crimes, all requiring extensive follow-up for successful prosecution. CIS detectives spend approximately 80% of their time investigating sexual crimes against children. Without CIS staff, the Sheriff's Office would be unable to fully comply with statutory mandates in child victim cases. CIS also provides digital forensics support for violent crimes and patrol cases as needed. One-time Road Fund of \$377,409 is for the Enhanced Investigations approved by the Board of Commissioners on February 1, 2022 for up to \$7.2 Million over five years to include 2.0 FTE Deputy Sheriff Detectives.

State/Federal/Local (Lane Code) Mandate

ORS 206.010 (Duties of the Sheriff)...it is the Sheriff's duty to: (1) Arrest and commit to prison all persons who break the peace, or attempt to break it, and all persons guilty of public offenses. (2) Defend the county against those who, by riot or otherwise, endanger the public peace or safety.

Leverage Details

The General Fund portion of this program leverages the following:

_____	\$0	back to the Discretionary General Fund into other non Discretionary County Funds directly to community members
_____	\$0	
_____	\$0	